

18.02.2012  
[Signature]

ROMANIA  
JUDETUL CONSTANTA  
CONSILIUL LOCAL TUZLA

#### HOTARIREA NR.16

Privind aprobarea Bugetului de Venituri si Cheltuieli al comunei Tuzla pentru anul 2012

Consiliul Local Tuzla, intrunit in sedinta ordinara din 09.02.2012

Luind in dezbatere Proiectul de hotarire privind aprobarea Bugetului de Venituri si Cheltuieli al comunei Tuzla pentru anul 2012 ,  
-initiat de primar Micu Constantin Florin

Avind in vedere;

- referatul compartimentului contabilitate
- expunerea de motive a primarului
- avizul comisiilor 1,2,si 3 ;
- avizul de legalitate al secretarului comunei;

Avind in vedere prevederile Legii 273/2006 privind finantele publice locale cu modificarile ulterioare ,ale Legii 293/2011 a bugetului de stat pe anul 2012 , prevederile Legii contabilitatii nr.82/1991 cu modificarile ulterioare,

In temeiul prevederilor art.36 alin.4 lit.a art.45 alin2 lit a ,art 115 alin (1) lit.b din Legea 215/2001 privind administratia publica locala cu modificarile si completarile ulterioare;

#### HOTARASTE;

Art.1 Se aproba Bugetul de Venituri si Cheltuieli al comunei Tuzla pentru anul 2012 confirm anexei 1 la prezenta hotarire.

Art.2 Se aproba planul de achizitii pe anul 2012 conform anexei 2 la prezenta hotarire..

Art.3.Secretarul comunei va inainta prezenta hotarire institutiilor interesate in termenul prevazut de lege.

Art.4 Hotarirea s-a adoptat astfel;

#### In ANEXA 1 -BVC 2012

La capitolul VENITURI;a rezultat un nr.de 14 voturi "pentru"-voturi abtineri -voturi impotriva la sedinta fiind prezenti 14 din cei 15 consilieri in functie.

La capitolul CHELTUIELI a rezultat;

-Cap.51-Administratie publica-a rezultat un nr.de 13 voturi pentru 1 vot abtinere -voturi impotriva

-Cap.-Fond Rezerva Bugetara a rezultat un nr.de 14 voturi "pentru"-voturi abtineri -voturi impotriva

-Cap.61-Politia Locala- a rezultat un nr.de 14 voturi "pentru"-voturi abtineri -voturi impotriva

-Cap.65-Scoala- a rezultat un nr.de 14 voturi "pentru"-voturi abtineri -voturi impotriva

-Cap.67-Cultura si sport- a rezultat un nr.de 14 voturi "pentru"-voturi abtineri -voturi impotriva

-Cap.68-Asistenta sociala- a rezultat un nr.de 14 voturi "pentru"-voturi abtineri -voturi impotriva

-Cap.70-Gospodarie comunala- a rezultat un nr.de 14 voturi "pentru"-voturi abtineri – voturi impotriva

**In ANEXA 2 LA HOTARIRE-LISTA DE ACHIZITII –CHELTUIELI 2012**

-Cap.51-Administratie publica-a rezultat un nr.de 13 voturi pentru 1 vot abtinere –voturi impotriva

-Cap.61-Politia Locala- a rezultat un nr.de 14 voturi "pentru"-voturi abtineri –voturi impotriva

-Cap.65-Scoala- a rezultat un nr.de 14 voturi "pentru"-voturi abtineri –voturi impotriva

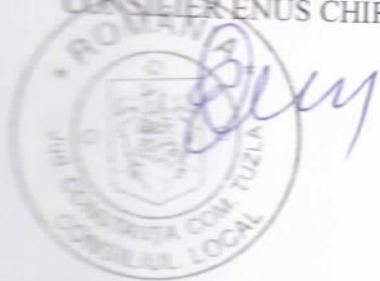
-Cap.67-Cultura si sport- a rezultat un nr.de 14 voturi "pentru"-voturi abtineri –voturi impotriva

-Cap.68-Asistenta sociala- a rezultat un nr.de 14 voturi "pentru"-voturi abtineri –voturi impotriva

-Cap.70-Gospodarie comunala- a rezultat un nr.de 14 voturi "pentru"-voturi abtineri – voturi impotriva

la sedinta fiind prezenti 14 din cei 15 consilieri in functie.

PRESEDINTE DE SEDINTA  
CONSILIER ENUS CHIRATA



SECRETAR,  
ILIE ELENA

## BVC 2012

Pentru anul financiar 2012 ne-au fost repartizate din:

- impozitul pe venit = 1370355 lei;
- salarii profesori = 1300000 lei;
- cheltuieli materiale profesori = 106385 lei;
- cheltuieli hotarari judecatoresti salarii = 35000 lei;
- asistenti personali = 91920 lei;
- ajutor incalzire = 13337 lei;
- echilibru = 494935 lei;
- ajutor incalzire = 16222 lei

TOTAL I = 3428154 lei

La aceste surse de venituri se adauga impozitele si taxele pe surse de venituri:

- impozit venit = 50539 lei;
- alte impozite pe venit = 1112 lei;
- impozite sit axe pe proprietate = 743584 lei;
- taxe mijloace de transport = 195698 lei;
- alte impozite si taxe = 95139 lei;
- venituri concesiuni = 30603 lei;
- taxe extrajudiciare de timbru = 24579 lei;
- venituri din amenzi = 79538 lei;
- taxe speciale = 103536 lei;
- venituri vanzari bunuri = 19212 lei

TOTAL II = 1343540 lei

TOTAL GENERAL VENITURI = 4771694 lei

Aceste venituri vor fi dirijate in vederea finantarii activitatilor pe capitole bugetare dupa cum urmeaza:

CAPITOLUL ADMINISTRATIEI PUBLICE	= 687731 lei;
- salarii	= 230000 lei;
- cheltuieli materiale+restante	= 457731 lei;
CAPITOLUL FD DE REZERVA BUGETARA	= 25000 lei;
CAPITOLUL POLITIE LOCALA	= 143000 lei;
- salarii	= 65000 lei;
- Cheltuieli materiale	= 78000 lei;
CHELTUIELI ASISTENTA SOCIALA+RESTANTE	= 199861 lei;
- asistenti personali	= 91920 lei;
- ajutor incalzire	= 13337 lei;



- ajutor incalzire	= 16222 lei;
- abonamente, transport	= 0 lei;
- ajutoare, pachete	= 0 lei;
CHELTUIELI CULTURA	= 273500 lei;
- salarii	= 13000 lei;
- cheltuieli materiale+restante	= 260500 lei;
CHELTUIELI INVATAMANT	= 1678385 lei;
- salarii+ cheltuieli jud.	= 1300000+35000=1335000
- cheltuieli materiale bug. Stat	= 106385 lei;
- burse sociale	= 10000 lei;
- cheltuieli materiale+restante	= 227000 lei
CHELTUIELI GOSPODARIE COMUNALA	= 1764217 lei;
- salarii	= 116000 lei;
- cheltuieli materiale+restante	= 1648217 lei
TOTAL CHELTUIELI	= 4771694 lei.

Datorita fondurilor mici acordate de la bugetul de stat institutiei noastre cat si veniturile proprii ale comunei care sunt in suma de 1343540, BVC aferent anului financiar 2012 nu a acoperit cheltuielile in totalitate urmand ca la rectificările care urmeaza, sa avem in vedere cu prioritate sa alocam fonduri catre: diferenta transport cadre didactice, salarii, iluminat public, combustibil centrale termice, agienizare domeniul public, lucrari de scurgere ape fluviale, finantare Parohii, subunitatea de pompieri pentru ridicarea constructiei, avize si alte cheltuieli materiale.

PRESEDINTE DE SEDINTA,

CONSILIER ENUS CHIRATA



SECRETAR,

ILIE ELENA

**LISTA DE ACHIZITII – CHELTUIELI  
2012**

CAPITOL	EXPLICATII	SUMA
51	Iluminat + consum energie centrale	50000
	Apa	20000
	Asigurari, verificari, reparatii, piese, combustibil Logan	20000
	Service, psi, Xerox, reparatii	15000
	Tusuri, tonere, piese	10000
	Cursuri formare profesionala, misiune economica in tara si in strainatate prin zona metropolitana	15000
	Materiale intretinere, curatenie	20000
	Plicuri, timbre, corespondenta	15000
	Prestari servicii contabilitate, programe	30000
	Telefon internet	20000
	Cheltuieli cu comunele infratite si protocol	10000
	Elaborare bilant, buget, politici si proceduri contabile, certificati	15000
	Imprimare tipizate, rechizite	20000
	Alte bunuri si servicii, neprevazute s.a.	150000
	Cheltuieli votare	30000
	Arhivare servicii	10000
61	Cursuri formare profesionala	10000
	Convorbiri telefonice	3000
	Reparatii auto, verificari, piese reparatii, asigurari combustibil ATV-uri + masini	20000
	Rechizite, consumabile service monitorizare comuna	15000
	Alte bunuri si servicii neprevazute s.a.	20000
	Echipamente politisti	10000



CAPITOL	EXPLICATII	BUGET STAT	BUGET LOCAL
65	Rechizite	2000	3000
	Materiale curatenie	2000	3000
	Iluminat	10000	20000
	Apa	10000	20000
	Combustibil centrale	60385	
	Transport cadre didactice		27269
	Posta, telecomunicatii, radio, tv. internet	7000	5000
	Prestari servicii, programe calculator	10000	
	Alte bunuri si servicii		10000
	PSI, coserit, revizii		5000
	Control medical	3000	
	Reparatii curente		25000
	Salubritate		5000
	Dezinsectii, deratizare si dezinsectii		20000
	Lucrari reparatii marire capacitate termica centrala termica		65000
	Daruri copii scoala+gradinita		11000
	Pregatire profesionala	2000	
	Burse sociale		10000

CAPITOL	EXPLICATII	SUMA
67	Materiale curatenie	500
	Iluminat	2000
	Dansuri populare	15000
	Sala de sport	20000
	Fotbal	15000
	Parohia 2(preot Firte)	200000
68	Asistenti personali	91920
	Ajutor incalzire	13337
	Ajutor incalzire	16222
	Abonamente, transport	0
	Ajutoare pachete	0
70	Iluminat public	150000
	Expertize, evaluari Domeniul Public si Privat	35000
	PSI - Materiale	5000
	Piatra pietris(str.Lalelelor,Biruintei,Crinului,Viilor,Morii dincolo de calea ferata	70000
	Transport	40000
	Piese, reparatii, asigurari, verificari, combustibil buldoexcavator si masina gunoi	15000

	Piese reparatii, service asigurari, verificari, combustibil buldoexcavator	25000
	Piese reparatii, service asigurari, verificari, combustibil Fiat	25000
	Dezinsecii, dezinfectii si deratizare	40000
	Ridicat moluz domeniul public, rampa gunoi, utilaje + combustibil	20000
	Dezapezire utilaje+combustibil	30000
	Apa	50000
	Lucrari igienizare	0
	Abonamente, ziare, publicatii	25000
	Montaj corpuri iluminat si alte lucrari electrice	80000
	Lucrari drumuri	200000
	Consultanta, asistenta juridica	30000
	Stalpi iluminat, montaj manopera	25000
	Reparatii, interventii system iluminat public	60000
	Continuarea lucrarilor de pavare pavele, bordure, combustibil, beton, materiale, nisip, pietris, servicii transport, hrana, medicamente, manopera detinuti Numai strada Constantei	202169
	Cheltuieli casa protocol	0
	Utilaje drumuri+combustibil	60000
	Alte bunuri si servicii neprevazute s.a.	150000
	Canalizare str.Pescarilor	100000
	Canalizare si lucrari la strada Eternitatii	117500

PRESEDINTE DE SEDINTA

SECRETAR,



ILIE ELENA

# CENTRALIZATOR CHELTUIELI 2012

CAPITOL	10	20	57	71	50
51	230000	535000 7731 R			
61	65000	78000			
65	1335000	335654 7731 R			
67	13000	30000 8000 R			
68	-	216479 78382 R			
70	116000	1597169 93548 R			
54					25000
TOTAL	1759000	2987694			25000

TOTAL CHELTUIELI = 4771694 LEI

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11 ianuarie 2012

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judet Constanta	initial 2012
Adamclisi	1,390
agigea	2,000
albesti	1,304
aliman	1,009
amzacea	1,216
2 3 august	2,000
baraganu	762
castelu	2,469
cerchezu	752
chirnogeni	1,400
ciobanu	1,268
ciocirlia	1,681
cobadin	3,524
costinesti	1,272
cogealac	3,059
comana	1,000
corbu	2,200
crucea	1,512
cumpana	4,262
cuza voda	1,452
deleni	1,751
dobromir	1,455
dumbraveni	400
ghindaresti	1,052
girliciu	1,420
gradina	843
fantanele	830
horia	653
independenta	1,448
ion corvin	1,196
istria	1,100
limanu	1,676
lipnita	1,558
lumina	2,730
mereni	932
m. kogalniceanu	3,800
m viteazu	1,320
m voda	2,055
n balcescu	2,801
oltina	1,155
ostrov	2,734
pantelimon	817
pecineaga	958
pestera	1,470
poarta alba	3,014
rasova	1,419
saligny	805
saraiu	870
sacele	1,134
silistea	638
tirguisor	900
tuzla	1,759
topalu	850
topraisar	2,513
tortomanu	934
valu lui traian	3,700
vultur	464
seimeni	823
MURFATLAR	4,636
BANEASA	3,814
CERNAVODA	9,681
EFORIE	4,493
HARSOVA	12,577
NEGRU-VODA	2,276
NAVODARI	14,075
OVIDIU	6,000
TECHIRGHIOI	3,300
CONSTANTA	151,401
MANGALIA	27,489
MEDGIDIA	31,572
c judetean	140,000
total	502,823





Județ  
Constanța

Cote defalcate din I. V. pentru echilibrare  
buget local 21.04.02.04

cont  
Anexa\_1

Cote defalcate din I. V. pentru echilibrare  
cont buget local 21.04.02.04

trimestrializare  
Constanța 2012

Nr. crt.	Cod SIRUTA	Localitate	Populatie	Suprafata	Impozit venit in anul 2011	Grad de colectare 2011	Prevedere anuala 2012
1	60419	Constanța	299,824	5,995.22	310,516,119.53	98.25	381,086
2	60482	Mangalia	39,598	1,836.27	23,872,137.99	82.00	72,162
3	60847	Medgidia	43,727	1,208.15	15,108,380.31	99.00	6,761,763
4	61069	Baneasa	5,531	655.78	1,082,184.93	84.40	939,053
5	62360	Murfatlar	10,782	546.83	2,474,688.94	100.00	1,820,210
6	60776	Cernavodă	18,319	670.60	8,846,335.53	81.74	1,230,674
7	60455	Eforie	10,513	586.22	6,550,831.45	100.00	22,605
8	60801	Hârșova	10,455	357.79	3,496,623.13	99.98	1,665,886
9	62397	Negruvoda	5,522	632.17	552,513.00	87.00	988,785
10	60507	Năvodari	36,497	2,253.67	17,135,326.10	94.89	3,190,149
11	60687	Ovidiu	14,402	786.51	4,353,150.26	68.40	1,666,911
12	60534	Techirghiol	7,665	394.25	1,163,526.33	72.03	950,402
13	60883	Adamclisi	2,342	504.54	313,225.00	91.00	530,813
14	60570	Agiea	7,147	2,497.43	7,328,287.14	78.55	7,335
15	60945	Albești	3,501	680.15	361,202.00	94.75	803,631
16	61005	Aliman	2,904	287.66	69,940.00	48.00	335,843
17	63198	Amzacea	2,713	466.22	376,496.00	84.98	526,977
18	60598	2 3 August	5,564	970.70	670,942.00	74.23	955,049
19	63294	Bărăganu	1,842	372.71	112,636.00	80.00	375,636
20	61121	Castelu	5,295	387.00	356,525.65	93.40	955,527
21	61167	Cerchezu	1,485	424.96	41,448.00	88.00	417,802
22	61210	Chimogeni	3,346	620.76	295,946.00	98.00	788,236
23	61256	Ciobanu	3,437	339.90	140,963.00	82.00	614,107
24	61283	Ciocărlia	3,035	442.73	133,444.00	100.00	720,503
25	61318	Cobadin	9,043	986.43	825,519.66	72.00	1,332,217
26	63286	Costinești	2,702	468.60	1,144,088.87	69.17	236,010
27	61372	Cogealac	5,471	855.33	647,150.09	85.00	1,037,425
28	61452	Comana	1,848	372.26	74,616.00	100.00	491,137
29	61513	Corbu	6,117	485.39	1,076,094.50	76.67	862,105
30	61559	Crucea	3,186	929.11	522,136.00	98.00	881,753
31	61620	Cumpăna	12,288	403.70	1,081,427.12	90.00	1,879,580
32	63300	Cuza Voda	3,928	183.67	165,952.00	89.84	680,606
33	61675	Deleni	2,400	620.62	313,168.00	84.69	547,260
34	61737	Dobromir	3,007	428.08	202,197.00	79.00	535,034
35	63161	Dumbrăveni	595	211.73	24,891.00	90.00	179,884
36	63334	Fantanele	1,695	234.67	957,820.46	92.67	33,625
37	61826	Ghindărești	2,683	240.00	154,255.00	88.00	482,063
38	63326	Gradina	1,144	393.25	56,069.64	92.57	344,852
39	61808	Gârliciu	1,772	211.00	62,325.00	93.11	383,839
40	63278	Horia	1,838	191.11	71,177.00	66.11	269,965
41	61871	Independența	3,056	609.86	259,598.00	75.52	571,181
42	61951	Ion corvin	2,087	159.00	189,433.81	78.00	308,486
43	62020	Istria	2,628	474.85	137,908.85	82.00	535,586
44	60632	Limanu	6,188	539.81	963,313.87	70.68	824,228
45	62057	Lipnița	3,178	1,322.00	217,997.00	95.00	1,060,283
46	63152	Lumina	9,840	683.26	1,535,403.37	100.00	1,773,299
47	62137	Mereni	2,295	785.78	156,522.00	96.00	699,118
48	62191	M. Kogălniceanu	10,164	1,207.50	2,645,964.13	100.00	2,028,424
49	62253	M. Viteazu	3,549	590.58	104,592.53	86.00	799,264
50	62280	Mircea Vodă	5,051	339.19	287,600.52	94.61	927,569
51	62440	N. Bălcescu	5,123	664.93	573,954.12	97.00	1,050,801
52	62486	Olina	2,754	339.19	279,319.00	73.53	424,537
53	62538	Ostrov	5,325	802.22	776,147.85	78.00	906,809
54	62609	Pantelimon	1,827	539.51	83,259.10	88.06	491,229
55	62672	Pecineaga	3,300	401.90	585,780.00	100.00	671,057
56	62707	Peștera	3,449	522.44	314,384.00	100.00	773,302
57	62761	Poarta Albă	5,017	458.43	1,120,766.57	100.00	941,967
58	62798	Rasova	3,927	218.95	85,622.76	99.17	883,089
59	62823	Saraiu	1,310	505.83	141,464.00	75.81	328,005
60	63318	Saligny	2,480	397.57	154,935.00	100.00	582,892
61	62878	Săcele	2,253	260.51	82,890.27	100.00	516,781
62	62949	Siliștea	1,421	298.57	62,628.00	99.12	376,058
63	62985	Târgușor	1,594	432.31	113,687.97	61.00	275,745
64	60721	Tuzia	6,940	735.80	1,012,698.45	99.89	1,370,555
65	63045	Topalu	1,775	284.98	461,794.00	65.40	254,054
66	63072	Topraisar	5,805	970.55	1,283,627.99	100.00	1,293,520
67	63189	Tortomanu	1,735	273.45	126,448.00	98.00	392,306
68	63125	Valu lui Traian	12,177	1,510.30	1,424,448.00	93.79	2,378,850
69	63170	Vulturii	701	135.50	80,199.00	80.00	134,896
70	62903	Seimeni	2,164	307.60	49,923.00	99.00	564,038

Cofinantari proiecte

Cofinantari din necolecare

Consiliul Județean buget propriu

Total 724,276 47,886 428,044,071 87.61 117,000,000

Prevedere anuala 2012	t_1	t_2	t_3	t_4	Localitate
381,086	95,272	95,272	95,272	95,270	Constanta
72,162	18,041	18,041	18,041	18,039	Mangalia
6,761,763	1,690,441	1,690,441	1,690,441	1,690,440	Medgidia
939,053	234,763	234,763	234,763	234,764	Baneasa
1,820,210	455,052	455,052	455,052	455,054	Murfatlar
1,230,674	307,669	307,669	307,669	307,667	Cernavodă
22,605	5,651	5,651	5,651	5,652	Eforie
1,665,886	416,472	416,472	416,472	416,470	Hârșova
988,785	247,196	247,196	247,196	247,197	Negruvoda
3,190,149	797,537	797,537	797,537	797,538	Năvodari
1,666,911	416,728	416,728	416,728	416,727	Ovidiu
950,402	237,601	237,601	237,601	237,599	Techirghiol
530,813	132,703	132,703	132,703	132,704	Adamclisi
7,335	1,834	1,834	1,834	1,833	Agiea
803,631	200,908	200,908	200,908	200,907	Albești
335,843	83,961	83,961	83,961	83,960	Aliman
526,977	131,744	131,744	131,744	131,745	Amzacea
955,049	238,762	238,762	238,762	238,763	2 3 August
375,636	93,909	93,909	93,909	93,909	Bărăganu
955,527	238,882	238,882	238,882	238,881	Castelu
417,802	104,451	104,451	104,451	104,449	Cerchezu
788,236	197,059	197,059	197,059	197,059	Chimogeni
614,107	153,527	153,527	153,527	153,526	Ciobanu
720,503	180,126	180,126	180,126	180,125	Ciocărlia
1,332,217	333,054	333,054	333,054	333,055	Cobadin
236,010	59,003	59,003	59,003	59,001	Costinești
1,037,425	259,356	259,356	259,356	259,357	Cogealac
491,137	122,784	122,784	122,784	122,785	Comana
862,105	215,526	215,526	215,526	215,527	Corbu
881,753	220,438	220,438	220,438	220,439	Crucea
1,879,580	469,895	469,895	469,895	469,895	Cumpăna
680,606	170,152	170,152	170,152	170,150	Cuza Voda
547,260	136,815	136,815	136,815	136,815	Deleni
535,034	133,759	133,759	133,759	133,757	Dobromir
179,884	44,971	44,971	44,971	44,971	Dumbrăveni
33,625	8,406	8,406	8,406	8,407	Fantanele
482,063	120,516	120,516	120,516	120,515	Ghindărești
344,852	86,213	86,213	86,213	86,213	Gradina
383,839	95,960	95,960	95,960	95,959	Gârliciu
269,965	67,491	67,491	67,491	67,492	Horia
571,181	142,795	142,795	142,795	142,795	Independența
308,486	77,122	77,122	77,122	77,120	Ion corvin
535,586	133,897	133,897	133,897	133,895	Istria
824,228	206,057	206,057	206,057	206,057	Limanu
1,060,283	265,071	265,071	265,071	265,070	Lipnița
1,773,299	443,325	443,325	443,325	443,324	Lumina
699,118	174,780	174,780	174,780	174,780	Mereni
2,028,424	507,106	507,106	507,106	507,106	M. Kogălniceanu
799,264	199,816	199,816	199,816	199,816	M. Viteazu
927,569	231,892	231,892	231,892	231,893	Mircea Vodă
1,050,801	262,700	262,700	262,700	262,701	N. Bălcescu
424,537	106,134	106,134	106,134	106,135	Olina
906,809	226,702	226,702	226,702	226,703	Ostrov
491,229	122,807	122,807	122,807	122,808	Pantelimon
671,057	167,764	167,764	167,764	167,765	Pecineaga
773,302	193,326	193,326	193,326	193,324	Peștera
941,967	235,492	235,492	235,492	235,491	Poarta Albă
883,089	220,772	220,772	220,772	220,773	Rasova
328,005	82,001	82,001	82,001	82,002	Saraiu
582,892	145,723	145,723	145,723	145,723	Saligny
516,781	129,195	129,195	129,195	129,196	Săcele
376,058	94,015	94,015	94,015	94,013	Siliștea
275,745	68,936	68,936	68,936	68,937	Târgușor
1,370,555	342,639	342,639	342,639	342,638	Tuzia
254,054	63,514	63,514	63,514	63,512	Topalu
1,293,520	323,380	323,380	323,380	323,380	Topraisar
392,306	98,077	98,077	98,077	98,075	Tortomanu
2,378,850	594,713	594,713	594,713	594,711	Valu lui Traian
134,896	33,724	33,724	33,724	33,724	Vulturii
564,038	141,010	141,010	141,010	141,008	Seimeni
61,036,429	15,259,113	15,259,113	15,259,113	15,259,090	
17,082,000	4,270,500	4,270,500	4,270,500	4,270,500	
7,291,571	1,822,893	1,822,893	1,822,893	1,822,892	
31,590,000	7,897,500	7,897,500	7,897,500	7,897,500	
117,000,000	29,250,006	29,250,006	29,250,006	29,249,982	117,000,000



## Repartizarea sumelor defalcate din unele venituri ale bugetului de stat pe anul 2012

Județ  
ConstanțaSume defalcate din TVA pentru echilibrare  
cont buget local 21.11.02.06

Anexa\_3

Sume defalcate din TVA pentru echilibrare  
cont buget local 21.11.02.06trimestrializare  
Constanța 2012

Nr. crt.	Cod SIRUTA	Localitate	Populatie	Suprafata	Impozit venit in anul 2011	Grad de colectare 2011	Prevedere anuala 2012
1	60419	Constanța	299,824	5,995.22	310,516,119.53	98.25	137,617
2	60482	Mangalia	39,598	1,836.27	23,872,137.99	82.00	26,059
3	60847	Medgidia	43,727	1,208.15	15,108,380.31	99.00	2,441,805
4	61069	Baneasa	5,531	655.78	1,082,184.93	84.40	339,111
5	62360	Murfatlar	10,782	546.83	2,474,688.94	100.00	657,314
6	60776	Cernavodă	18,319	670.60	8,846,335.53	81.74	444,421
7	60455	Eforie	10,513	566.22	6,550,831.45	100.00	8,163
8	60801	Hârșova	10,455	357.79	3,496,623.13	99.98	601,584
9	62397	Negruvoda	5,522	632.17	552,513.00	87.00	357,070
10	60507	Năvodari	36,497	2,253.67	17,135,326.10	94.89	1,152,026
11	60687	Ovidiu	14,402	786.51	4,353,150.26	68.40	601,955
12	60534	Techirghiol	7,665	394.25	1,163,526.33	72.03	343,209
13	60883	Adamclisi	2,342	504.54	313,225.00	91.00	191,687
14	60570	Agigea	7,147	2,497.43	7,328,287.14	78.55	2,649
15	60945	Albești	3,501	680.15	361,202.00	94.75	290,207
16	61005	Aliman	2,904	287.66	69,940.00	48.00	121,280
17	63198	Amzacea	2,713	466.22	376,496.00	84.98	190,302
18	60598	23 August	5,564	970.70	670,942.00	74.23	344,887
19	63294	Bărăganu	1,842	372.71	112,636.00	80.00	135,649
20	61121	Castelu	5,295	387.00	356,525.65	93.40	345,059
21	61167	Cerchezu	1,485	424.96	41,448.00	88.00	150,876
22	61210	Chirnogeni	3,346	620.76	295,946.00	98.00	284,647
23	61256	Ciobanu	3,437	339.90	140,963.00	82.00	221,766
24	61283	Ciocărlia	3,035	442.73	133,444.00	100.00	260,187
25	61318	Cobadin	9,043	986.43	825,519.66	72.00	481,090
26	63286	Costinești	2,702	468.60	1,144,088.87	69.17	85,228
27	61372	Cogealac	5,471	855.33	647,150.09	85.00	374,634
28	61452	Comana	1,848	372.26	74,616.00	100.00	177,360
29	61513	Corbu	6,117	485.39	1,076,094.50	76.67	311,323
30	61559	Crucea	3,186	929.11	522,136.00	98.00	318,418
31	61620	Cumpăna	12,288	403.70	1,081,427.12	90.00	678,753
32	63300	Cuza Voda	3,928	183.67	165,952.00	89.84	245,780
33	61675	Deleni	2,400	620.62	313,168.00	84.69	197,627
34	61737	Dobromir	3,007	428.08	202,197.00	79.00	193,211
35	63161	Dumbrăveni	595	211.73	24,891.00	90.00	64,959
36	63334	Fantanele	1,695	234.67	957,820.46	92.67	12,142
37	61826	Ghindărești	2,683	240.00	154,255.00	88.00	174,082
38	63326	Gradina	1,144	393.25	56,069.64	92.57	124,533
39	61808	Gârliciu	1,772	211.00	62,325.00	93.11	138,612
40	63278	Horia	1,838	191.11	71,177.00	66.11	97,489
41	61871	Independența	3,056	609.86	259,598.00	75.52	206,265
42	61951	Ion corvin	2,087	159.00	189,433.81	78.00	111,400
43	62020	Istria	2,628	474.85	137,908.85	82.00	193,410
44	60632	Limanu	6,188	539.81	963,313.87	70.68	297,645
45	62057	Lipnița	3,178	1,322.00	217,997.00	95.00	382,889
46	63152	Lumina	9,840	683.26	1,535,403.37	100.00	640,373
47	62137	Mereni	2,295	785.78	156,522.00	96.00	252,465
48	62191	M. Kogălniceanu	10,164	1,207.50	2,645,964.13	100.00	732,504
49	62253	M. Viteazu	3,549	590.58	104,592.53	86.00	288,630
50	62280	Mircea Vodă	5,051	339.19	287,600.52	94.61	334,964
51	62440	N. Bălcescu	5,123	664.93	573,954.12	97.00	379,465
52	62486	Oltina	2,754	339.19	279,319.00	73.53	153,308
53	62538	Ostrov	5,325	802.22	776,147.85	78.00	327,466
54	62609	Pantelimon	1,827	539.51	83,259.10	88.06	177,392
55	62672	Pecineaga	3,300	401.90	585,780.00	100.00	242,332
56	62707	Peștera	3,449	522.44	314,384.00	100.00	279,255
57	62761	Poarta Albă	5,017	458.43	1,120,766.57	100.00	340,163
58	62798	Rasova	3,927	218.95	85,622.76	99.17	318,901
59	62823	Saraiu	1,310	505.83	141,464.00	75.81	118,449
60	63318	Saligny	2,480	397.57	154,935.00	100.00	210,494
61	62878	Săcele	2,253	260.51	82,890.27	100.00	186,620
62	62949	Siliștea	1,421	298.57	62,628.00	99.12	135,802
63	62985	Târgușor	1,594	432.31	113,687.97	61.00	99,577
64	60721	Tuzla	6,940	735.80	1,012,698.45	99.89	494,935
65	63045	Topalu	1,775	284.98	461,794.00	65.40	91,744
66	63072	Topraisar	5,805	970.55	1,283,627.99	100.00	467,115
67	63189	Tortomanu	1,735	273.45	126,448.00	98.00	141,670
68	63125	Valu lui Traian	12,177	1,510.30	1,424,448.00	93.79	859,049
69	63170	Vultur	701	135.50	80,199.00	80.00	48,713
70	62903	Seimeni	2,164	307.60	49,923.00	99.00	203,685

Cofinantari proiecte

6,168,646

Cofinantari din necolectare

2,633,133

Consiliul Județean buget propriu

11,407,770

Total 724,276 47,886 428,044,071 87.61 42,251,000

Prevedere anuala 2012	t_1	t_2	t_3	t_4	Localitate
137,617	24,771	36,744	36,744	39,358	Constanta
26,059	4,691	6,957	6,957	7,454	Mangalia
2,441,805	439,520	651,696	651,696	698,893	Medgidia
339,111	61,040	90,542	90,542	96,987	Baneasa
657,314	118,317	175,502	175,502	187,993	Murfatlar
444,421	79,996	118,660	118,660	127,105	Cernavodă
8,163	1,469	2,180	2,180	2,334	Eforie
601,584	108,285	160,622	160,622	172,055	Hârșova
357,070	64,273	95,337	95,337	102,123	Negruvoda
1,152,026	207,365	307,590	307,590	329,481	Năvodari
601,955	108,352	160,722	160,722	172,159	Ovidiu
343,209	61,778	91,637	91,637	98,157	Techirghiol
191,687	34,504	51,180	51,180	54,823	Adamclisi
2,649	477	707	707	758	Agigea
290,207	52,237	77,485	77,485	83,000	Albești
121,280	21,830	32,382	32,382	34,686	Aliman
190,302	34,254	50,810	50,810	54,428	Amzacea
344,887	62,080	92,084	92,084	98,639	23 August
135,649	24,417	36,218	36,218	38,796	Bărăganu
345,059	62,111	92,130	92,130	98,688	Castelu
150,876	30,000	40,283	40,283	40,310	Cerchezu
284,647	51,236	76,000	76,000	81,411	Chirnogeni
221,766	39,918	59,211	59,211	63,426	Ciobanu
260,187	46,834	69,469	69,469	74,415	Ciocărlia
481,090	86,596	128,451	128,451	137,592	Cobadin
85,228	15,341	22,755	22,755	24,377	Costinești
374,634	67,434	100,027	100,027	107,146	Cogealac
177,360	31,925	47,355	47,355	50,725	Comana
311,323	56,038	83,123	83,123	89,039	Corbu
318,418	57,315	85,017	85,017	91,069	Crucea
678,753	122,176	181,227	181,227	194,123	Cumpăna
245,780	44,240	65,623	65,623	70,294	Cuza Voda
197,627	35,573	52,766	52,766	56,522	Deleni
193,211	34,778	51,587	51,587	55,259	Dobromir
64,959	20,000	17,344	17,344	10,271	Dumbrăveni
12,142	4,112	3,242	3,242	1,546	Fantanele
174,082	52,577	46,479	46,479	28,547	Ghindărești
124,533	22,416	33,250	33,250	35,617	Gradina
138,612	95,000	37,009	6,603	0	Gârliciu
97,489	17,548	26,029	26,029	27,883	Horia
206,265	37,128	55,072	55,072	58,993	Independența
111,400	20,052	29,743	29,743	31,862	Ion corvin
193,410	140,000	51,640	1,770	0	Istria
297,645	53,576	79,471	79,471	85,127	Limanu
382,889	68,920	102,231	102,231	109,507	Lipnița
640,373	115,267	170,979	170,979	183,148	Lumina
252,465	45,444	67,408	67,408	72,205	Mereni
732,504	131,851	195,578	195,578	209,497	M. Kogălniceanu
288,630	51,953	77,064	77,064	82,549	M. Viteazu
334,964	60,294	89,435	89,435	95,800	Mircea Vodă
379,465	68,304	101,317	101,317	108,527	N. Bălcescu
153,308	27,595	40,933	40,933	43,847	Oltina
327,466	58,944	87,433	87,433	93,656	Ostrov
177,392	31,931	47,364	47,364	50,733	Pantelimon
242,332	43,620	64,702	64,702	69,308	Pecineaga
279,255	50,266	74,562	74,562	79,865	Peștera
340,163	61,229	90,823	90,823	97,288	Poarta Albă
318,901	57,402	85,146	85,146	91,207	Rasova
118,449	63,700	31,626	23,123	0	Saraiu
210,494	37,889	56,202	56,202	60,201	Saligny
186,620	33,592	49,827	49,827	53,374	Săcele
135,802	24,444	36,259	36,259	38,840	Siliștea
99,577	17,924	26,587	26,587	28,479	Târgușor
494,935	189,088	132,147	132,147	41,553	Tuzla
91,744	16,514	24,495	24,495	26,240	Topalu
467,115	84,081	124,719	124,719	133,596	Topraisar
141,670	25,501	37,826	37,826	40,517	Tortomanu
859,049	154,629	229,366	229,366	245,688	Valu lui Traian
48,713	8,768	13,006	13,006	13,933	Vultur
203,685	36,663	54,384	54,384	58,254	Seimeni
22,041,451	4,319,393	5,884,777	5,795,998	6,041,283	
6,168,646	1,085,356	1,647,028	1,735,807	1,700,455	
2,633,133	991,852	722,320	722,320	196,641	
11,407,770	2,053,399	3,045,875	3,045,875	3,262,621	
42,251,000	8,450,000	11,300,000	11,300,000	11,201,000	42,251,000



Repartizarea sumelor defalcate din unele venituri ale bugetului de stat pe anul 2012

Judet  
Constanta

Sume finantare cheltuieli descentralizate comune orase municipii  
local 21.11.02.02

cont buget

Anexa\_2

Nr. crt.	Cod SIRUTA	Localitate	Prevedere anuala 2012 invatamant preuniversitar	Prevedere anuala 2012 invatamant preuniversitar materiale	Prevedere anuala 2012 invatamant preuniversitar hotarari jud	Prevedere anuala 2012 asistenti personali	Prevedere anuala 2012 ajutoare incalzire	Prevedere anuala 2012 evidenta populatiei	Prevedere anuala 2012 crese	Total
1	60,419	Constanta	93,981,000	8,244,034	1,095,914	7,357,097	58,377	202,880	2,034,251	112,973,553
2	60,482	Mangalia	13,949,215	1,269,195	576,944	564,831	21,407	103,150	246,979	16,731,721
3	60,847	Medgidia	13,000,000	1,308,958	500,000	1,892,371	134,712	0	0	16,836,041
4	61,069	Baneasa	2,300,000	303,300	10,000	150,660	53,366	19,200		2,836,526
5	62,360	Murfatlar	2,494,215	308,280	44,302	251,750	8,335	0		3,106,882
6	60,776	Cernavodă	5,378,000	617,436	139,000	254,240	35,925	43,170	182,156	6,649,927
7	60,455	Eforie	2,901,800	269,054	33,000	156,686	58,197	60,479	80,538	3,559,754
8	60,801	Hârșova	4,325,464	429,494	81,339	210,924	90,791	115,200	248,538	5,501,750
9	62,397	Negru-Voda	1,170,000	227,646	34,911	78,344	5,507	69,376	0	1,585,784
10	60,507	Năvodari	10,188,000	940,235	1,896,500	627,348	5,352	149,120	107,538	13,914,093
11	60,687	Ovidiu	4,295,841	423,344	42,898	243,057	27,015	23,040	0	5,055,195
12	60,534	Techirghiol	2,175,000	192,114	32,000	108,475	1,823	36,611	0	2,546,023
13	60,883	Adamclisi	798,540	63,391		59,110	25,395	0		946,436
14	60,570	Agigea	1,010,000	106,802	60,000	109,280	8,951	28,593		1,323,626
15	60,945	Albești	917,342	74,012	15,000	87,471	14,325	0		1,108,150
16	61,005	Aliman	651,000	71,649		65,447	13,472	0		801,568
17	63,198	Amzacea	702,000	61,098	10,553	143,812	20,059	0		937,522
18	60,598	2 3 August	1,270,665	96,940	47,820	113,763	26,308	0		1,555,496
19	63,294	Bărăganu	674,590	42,153	14,396	95,940	20,632	0		847,711
20	61,121	Castelu	1,800,000	186,132	35,000	96,422	36,652	36,544		2,190,750
21	61,167	Cerchezu	343,000	24,510		24,742	4,558	0		396,810
22	61,210	Chirnogeni	850,000	79,365	11,604	300,000	3,143	0		1,244,112
23	61,256	Ciobanu	1,054,948	79,327		72,316	12,918	0		1,219,509
24	61,283	Ciocârlia	945,605	68,184	5,000	26,220	15,262	0		1,060,271
25	61,318	Cobadin	2,500,000	297,046	50,000	156,685	31,434	0		3,035,165
26	63,286	Costinești	510,000	49,918	7,895	77,117	7,498	0		652,428
27	61,372	Cogealac	2,500,000	191,846	47,000	114,224	27,841	42,050		2,922,961
28	61,452	Comana	700,000	52,910		55,266	4,037	0		812,213
29	61,513	Corbu	1,209,307	123,770	18,000	112,693	14,407	0		1,478,177
30	61,559	Crucea	1,039,092	78,265		165,000	17,580	0		1,299,937
31	61,620	Cumpăna	2,479,000	265,150	41,719	120,081	48,858	41,736		2,996,544
32	63,300	Cuza Voda	950,000	101,600	7,150	85,640	21,555	0		1,165,945
33	61,675	Deleni	900,000	108,174		70,900	23,125	0		1,102,199
34	61,737	Dobromir	883,000	131,099	0	86,817	59,904	0		1,160,820
35	63,161	Dumbrăveni	240,000	12,263	15,000	16,833	4,491	0		288,587
36	63,334	Fantanele	245,335	27,633	171,530	21,695	3,368	0		469,561
37	61,826	Ghindărești	537,000	36,376		30,734	16,166	0		620,276
38	63,326	Gradina	290,000	19,707		35,059	1,693	0		346,459
39	61,808	Gârliciu	700,000	33,878	3,600	200,000	64,190	0		1,001,668
40	63,278	Horia	289,000	19,708	2,000	28,216	3,143	0		342,067
41	61,871	Independența	1,000,000	116,592	15,000	66,166	25,045	0		1,222,803
42	61,951	Ion corvin	675,000	45,587	2,910	95,309	38,984	0		857,790
43	62,020	Istria	700,000	52,437	15,000	100,612	7,185	0		875,234
44	60,632	Limanu	850,000	92,277		81,356	29,797	0		1,053,430
45	62,057	Lipnița	1,130,000	68,027		66,291	74,993	0		1,339,311
46	63,152	Lumina	1,633,252	169,825	6,550	117,789	10,028	0		1,937,444
47	62,137	Mereni	620,000	55,903	14,000	60,000	1,571	0		751,474
48	62,191	M. Kogălniceanu	2,580,000	270,920	41,000	214,280	22,453	0		3,128,653
49	62,253	M. Viteazu	714,000	97,035	165,000	125,978	7,634	0		1,109,647
50	62,280	Mircea Vodă	1,200,000	119,783	15,000	227,694	35,426	0		1,597,903
51	62,440	N. Bălcescu	1,960,000	133,249		95,937	44,906	0		2,234,092
52	62,486	Oltina	977,249	58,579		55,636	9,142	0		1,100,606
53	62,538	Ostrov	2,189,584	189,567		68,364	22,453	0		2,469,968
54	62,609	Pantelimon	703,242	50,076	9,637	20,798	6,561	0		790,314
55	62,672	Pecineaga	521,000	72,594	80,000	68,098	4,558	0		746,250
56	62,707	Peștera	790,000	76,688	18,870	78,343	17,648	0		981,549
57	62,761	Poarta Albă	2,000,000	232,730		133,389	17,060	0		2,383,179
58	62,798	Rasova	800,000	88,971		78,343	18,448	0		985,762
59	62,823	Saraiu	445,541	27,789		58,061	11,304	0		542,695
60	63,318	Saligny	450,000	42,309	0	28,962	4,026	0		525,297
61	62,878	Săcele	620,000	48,344	12,750	95,198	44,163	0		820,455
62	62,949	Siliștea	365,368	34,190	6,956	20,676	7,292	0		434,482
63	62,985	Târgușor	403,722	34,502	12,000	31,490	3,646	0		485,360
64	60,721	Tuzla	1,300,000	106,385	35,000	91,920	13,337	0		1,546,642
65	63,045	Topalu	363,000	35,596		88,779	17,059	0		504,434
66	63,072	Topraisar	1,725,000	187,120	35,000	250,000	7,814	0		2,204,934
67	63,189	Tortomanu	472,525	53,539	13,609	31,912	109	0		571,694
68	63,125	Valu lui Traian	2,500,000	231,564		142,825	6,735	28,851		2,909,975
69	63,170	Vulturii	285,173	17,079	4,643	53,382	2,888	0		363,165
70	62,903	Seimeni	432,000	40,747	15,000	33,146	17,963	0		538,856
Total			221,214,000	19,886,000	5,568,000	17,148,000	1,582,000	1,000,000	2,900,000	269,298,000
prin Lg.bug/2012			221,214,000	19,886,000	5,568,000	17,148,000		5,482,000		269,298,000



